

Falconbrook Primary School Pupil Premium (PP) Strategy for 2018-2019

Summary information					
School	Falconbrook Primary School				
Academic Year	2018/19	Total PP budget	£196,570	Date of most recent PP Review	December 2018
Total number of pupils	268	Number of pupils eligible for PP	145	Date for next internal review of this strategy	July 2019

Barriers to learning for 'disadvantaged' / PP pupils at Falconbrook

1. A high number of pupils also have additional learning and / or pastoral support needs which impact on learning
2. Upper KS2 children have lower attainment in writing; although progress is at least typical or higher than typical.
3. Attendance for PP children is 92.93% (which is below the target of 96.5%). This reduces their school hours and causes them to fall behind.
4. Parents' limited level of spoken or written English means that support with homework and models of high standards English at home are limited.
5. Cost of extracurricular opportunities is prohibitive for parents.

Specialist Learning Support			
Aim	Actions	Staff Lead	Cost
To provide specialist support to PP pupils who have SEN so that they can experience success in their learning and make good progress.	Numeracy Support Specialist Literacy Support Specialist Social Communication Specialist Educational psychologist	Angela Pilkington AHT / SENCo	NSS: £7870 LSS: £3935 SCS: <i>no cost</i> EP: £6240
		Total:	£18,045
Therapeutic / additional pastoral intervention			
Aim	Actions	Staff Lead	Cost
To support pupil with emotional, social, behavioural and / or mental health needs that will improve their mental health, well-being and self-esteem and ensure that they are ready to learn.	Therapist Playtime intervention with HLTA ELSA Training for TA Nurture Room support	Angela Pilkington AHT / SENCo	Therapist: £18,240 HLTA: £2,600 ELSA: £570 NRS: £17,590
		Total:	£39,000

Enrichment Opportunities			
Aim	Actions	Staff Lead	Cost
To provide pupils with additional enrichment opportunities (after school clubs) that they may not otherwise be able to access.	After school enrichment clubs run at subsidised cost and lead by teachers (Multisport : external specialists)	Senior Admin Officer	£2,482.48
		Total:	£2,482.48
Support for Parents including Attendance			
Aim	Actions	Staff Lead	Cost
To increase attendance of PP pupils so that it is at least in-line with national expectations , or above	Attendance & Welfare officer – in-house Wandsworth Education Welfare Officer (EWO). <i>Concerns arising referred to HT</i>	Attendance & Welfare Officer	AWO: £27,803 EWO: £4,100
To enable parents to overcome difficulties in their lives so that they are better able to support their children's learning	Attendance & Welfare officer – in-house Wandsworth Education Welfare Officer (EWO). Identified families supported to improve attendance & punctuality; inc SAP. <i>Concerns arising referred to HT (and FB Early Help Hub as necessary)</i>	Attendance & Welfare Officer HT	<i>As above</i>
	Therapist		Therapist: £2,280
Increase parental involvement in their children's learning: gallery workshops for parents & parents attending class trips	Gallery workshops (identified through parent survey): including phonics, reading, maths, keeping children healthy.	HT & DHT	No cost
		Total:	£34,183
Additional Learning time			
Aim	Actions	Staff Lead	Cost
To maintain small class sizes	Keep pupil numbers low in UKS2 (Yr 5 & Yr 6)	HT	£101,708
Intervention groups	Intervention support for catch-up/ keep up input ; as well as for specific SEND intervention	DHT + AHT SENCo + SENCo	£40,295.30
		Total:	£142,003.30

Evaluation of 2017-2018

Evaluation of £222,410				
Support for Parents including Attendance				
Aim	Actions	Evaluation	Cost	Continue Yes, No or Adapt
To enable parents to overcome difficulties in their lives so that they are better able to support their children's' learning	Work in liaison with external SHS practitioner to identify & parents who may be experiencing difficulties outside of school (including poor attendance); arrange training opportunities; provide support; and signpost to appropriate external services	Support provided for small number of families. Effective links with external agencies to support further signposting. Training sessions introduced	£36,000	Adapt – in-house attendance and welfare officer & 1 x day EWO & P/T home –support
	In-house therapist to work with parents & children	Worked 10 children and their families. Provided support for staff and parents. Training for staff. Support for social service cases	£11,400	Yes Extend to include group work.
To increase attendance of PP pupils (& all pupils)	Work in liaison with external SHS practitioner	Some impact	As above	Adapt – in-house attendance and welfare officer & 1 x day EWO
Increase parental involvement in their children's learning	Provide in-house training sessions for parents	Gallery workshops in reading particularly well attended. Positive feedback received	No cost	Yes Survey families re: workshops for 2018-2019. Provide Spring Term '19

Additional Learning time				
Aim	Actions	Evaluation	Cost	Continue Yes, No or Adapt
Maintain small class sizes	Keep pupil: adult ratio low in order to cultivate and foster excellent relationship and opportunities for teachers to finely tune learning opportunities based on concentrated knowledge of individual pupil needs.	This has a positive impact on Pupil Premium and Non Pupil Premium children alike as it ensures more teacher contact time due to lower teacher to pupil ratios .Gap between PP and non-PPG across KS2 is narrowing in majority of cohorts all subject. Where this is not the case additional barriers to progress are identified and addressed. However, cost will not sustainable over time.	£83,348	Adapt – maintain small numbers in Year 6 (18/19) and begin to increase numbers in classes below.
	3 x Additional teacher to join cohort pairs to deliver targeted intervention across cohort.	Although this had a positive impact on Pupil Premium and Non Pupil Premium children alike as it facilitated opportunities for catch-up / keep interventions to be provided; however evaluation evidenced need for more specialist intervention 18/19	£157,329	Adapt – 2 x additional teachers join EYFS + KS1 phase and KS2 phase.
Reduce barriers to participation	Subsidised breakfast club places	Children who qualify for Pupil Premium pay a reduced fee for breakfast club	£3800	Adapt – provision is bespoke according to pupil needs.